

SCHOOL LEVEL DETAIL

Kingswood Elementary School

070289106

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,793,435	959,706	2,753,141
UNRESTRICTED CAP OUTLAY	634	100,872	101,506
SOFT CAPITAL OUTLAY	29,822	66,447	96,269
DEFICIENCIES CORRECTION	0	50,246	50,246
BUILDING RENEWAL	0	112,703	112,703
NEW SCHOOL FACILITIES	0	55,995	55,995
ADJACENT WAYS	0	20,069	20,069
BOND BUILDING	0	7,654	7,654
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	223,247	223,247
STATE PROJECTS	0	24,902	24,902
FOOD SERVICES	0	0	0
OTHER	0	154,205	154,205
TOTAL	1,823,891	1,725,801	3,549,692
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	492,997	94,337	587,334
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		782.585	
1998 - 1999 TOTAL		802.330	
1999 - 2000 TOTAL		761.205	
FALL 1999 ENROLLMENT		818	

ESTIMATED		
SCHOOL REVENUE		5,337,463
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	304.48
CLASSROOM STAFF	68	11.26
OTHER	22	34.85
TOTAL STAFF	92	8.28
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		86
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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